

# 2019 Regional Friends Group Workshops | Goal and Project Planning Exercise

## *Instructions*

The following worksheet is a tool that land managers and friends groups can use to discuss shared goals and project ideas on an annual basis. It is intended to be a conversation starter and agreement that all parties can sign-off on and revisit each year to make sure priorities are being addressed and strategies are aligned.

## *Set Goals*

What are the **top 3 goals** that your friends group and managing agency has for the future? (e.g., advocating for bonding dollars, collaborating with the community to improve trailhead facilities, etc.)

**NOTE:** Goals should align with park or trail management/master plan and other department strategic priorities. For more information about these plans, please visit [www.mndnr.gov/input/mgmtplans/parks\\_trails/index.html](http://www.mndnr.gov/input/mgmtplans/parks_trails/index.html).

Goal 1:
Goal 2:
Goal 3:

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## Plan Projects

Use this space to develop or document projects that will help your Friends group and the park or trail you work with to accomplish your big goals. Projects that involve fundraising more than \$2,500 or developing new or enhancing existing infrastructure will require higher levels of DNR approval.

<b>Project</b>	<b>Goal</b>	<b>Timeframe</b>	<b>People Involved</b>	<b>Resources Needed</b>	<b>Feasibility</b>
<i>What is the project?</i>	<i>Which goal does this project help accomplish?</i>	<i>Ongoing (e.g., annually) Near-term (1-2 years) Long-term (3+ years out)</i>	<i>Which individuals, groups, and organizations are involved?</i>	<i>Describe budget (\$), staff, community support, and other resources needed.</i>	<i>Describe any challenges that may hinder progress, and what needs to happen to overcome these issues?</i>

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## Signatures

These goals and projects have been discussed collaboratively by both the land manager and the friends group and all parties agree to information listed here. Goals and projects will be revisited approximately one year from today. ***Unit managers will need to get additional regional, director, or Commissioner's office approval for major fundraising (greater than \$2,500) or infrastructure projects.***

X \_\_\_\_\_ (DNR or land manager) DATE \_\_\_\_\_

X \_\_\_\_\_ (Friends group) DATE \_\_\_\_\_

**Additional approvals necessary?**

\_\_\_\_\_ YES \_\_\_\_\_ NO